

**THE THIRTIETH LEGISLATURE**  
**APPLICATION FOR GRANTS**  
**CHAPTER 42F, HAWAII REVISED STATUTES**

Type of Grant Request:

☐

Operating

☐

Capital

Legal Name of Requesting Organization or Individual:    Db:

Amount of State Funds Requested: \$ \_\_\_\_\_

Brief Description of Request (Please attach word document to back of page if extra space is needed):

Amount of Other Funds Available:

State:            \$ \_\_\_\_\_

Federal:        \$ \_\_\_\_\_

County:        \$ \_\_\_\_\_

Private/Other: \$ \_\_\_\_\_

Total amount of State Grants Received in the Past 5  
Fiscal Years:

\$ \_\_\_\_\_

Unrestricted Assets:

\$ \_\_\_\_\_

New Service (Presently Does Not Exist): ☐    Existing Service (Presently in Operation): ☐

Type of Business Entity:

☐

501(C)(3) Non Profit Corporation

☐

Other Non Profit

☐

Other

Mailing Address:

City:

State:

Zip:

Contact Person for Matters Involving this Application

Name:

Title:

Email:

Phone:



Authorized Signature

Name and Title

Date Signed

## Application Submittal Checklist

*The following items are required for submittal of the grant application. Please verify and check off that the items have been included in the application packet.*

- ☒ 1) Hawaii Compliance Express Certificate (If the Applicant is an Organization)
- ☒ 2) Declaration Statement
- ☒ 3) Verify that grant shall be used for a public purpose
- ☒ 4) Background and Summary
- ☒ 5) Service Summary and Outcomes
- ☒ 6) Budget
  - a) Budget request by source of funds ([Link](#))
  - b) Personnel salaries and wages ([Link](#))
  - c) Equipment and motor vehicles ([Link](#))
  - d) Capital project details ([Link](#))
  - e) Government contracts, grants, and grants in aid ([Link](#))
- ☒ 7) Experience and Capability
- ☒ 8) Personnel: Project Organization and Staffing



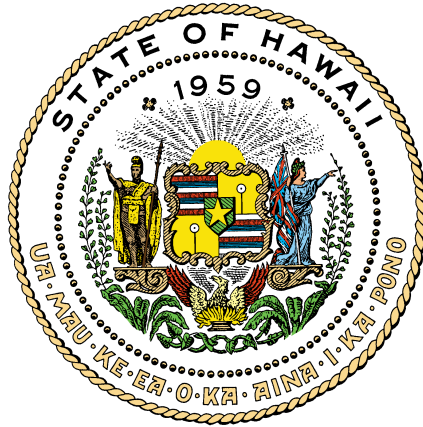
AUTHORIZED SIGNATURE

Rebecca Kawehi Inaba

PRINT NAME AND TITLE

01/15/25

DATE



## Department of Commerce and Consumer Affairs

### CERTIFICATE OF GOOD STANDING

I, the undersigned Director of Commerce and Consumer Affairs of the State of Hawaii, do hereby certify that

LA'I'OPUA 2020

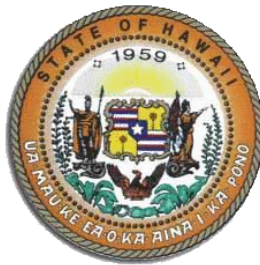
was incorporated under the laws of Hawaii on 03/24/2006 ;  
that it is an existing nonprofit corporation; and that,  
as far as the records of this Department reveal, has complied  
with all of the provisions of the Hawaii Nonprofit Corporations  
Act, regulating domestic nonprofit corporations.

IN WITNESS WHEREOF, I have hereunto set  
my hand and affixed the seal of the  
Department of Commerce and Consumer  
Affairs, at Honolulu, Hawaii.

Dated: January 02, 2025

Director of Commerce and Consumer Affairs





**STATE OF HAWAII  
STATE PROCUREMENT OFFICE**

**CERTIFICATE OF VENDOR COMPLIANCE**

This document presents the compliance status of the vendor identified below on the issue date with respect to certificates required from the Hawaii Department of Taxation (DOTAX), the Internal Revenue Service, the Hawaii Department of Labor and Industrial Relations (DLIR), and the Hawaii Department of Commerce and Consumer Affairs (DCCA).

**Vendor Name:**        **LA`I`OPUA 2020**

**DBA/Trade Name:**   **Laiopua 2020**

**Issue Date:**        **01/02/2025**

**Status:**              **Compliant**

Hawaii Tax#:        83586989-01

New Hawaii Tax#:

FEIN/SSN#:        XX-XXX8917

UI#:                No record

DCCA FILE#:        215148

Status of Compliance for this Vendor on issue date:

<b>Form</b>	<b>Department(s)</b>	<b>Status</b>
A-6	Hawaii Department of Taxation	Compliant
8821	Internal Revenue Service	Compliant
COGS	Hawaii Department of Commerce & Consumer Affairs	Exempt
LIR27	Hawaii Department of Labor & Industrial Relations	Compliant

**Status Legend:**

<b>Status</b>	<b>Description</b>
Exempt	The entity is exempt from this requirement
Compliant	The entity is compliant with this requirement or the entity is in agreement with agency and actively working towards compliance
Pending	A status determination has not yet been made
Submitted	The entity has applied for the certificate but it is awaiting approval
Not Compliant	The entity is not in compliance with the requirement and should contact the issuing agency for more information

**DECLARATION STATEMENT OF  
APPLICANTS FOR GRANTS PURSUANT TO  
CHAPTER 42F, HAWAII REVISED STATUTES**

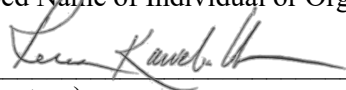
The undersigned authorized representative of the applicant certifies the following:

- 1) The applicant meets and will comply with all of the following standards for the award of grants pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is licensed or accredited, in accordance with federal, state, or county statutes, rules, or ordinances, to conduct the activities or provide the services for which a grant is awarded;
  - b) Complies with all applicable federal and state laws prohibiting discrimination against any person on the basis of race, color, national origin, religion, creed, sex, age, sexual orientation, or disability;
  - c) Agrees not to use state funds for entertainment or lobbying activities; and
  - d) Allows the state agency to which funds for the grant were appropriated for expenditure, legislative committees and their staff, and the auditor full access to their records, reports, files, and other related documents and information for purposes of monitoring, measuring the effectiveness, and ensuring the proper expenditure of the grant.
- 2) If the applicant is an organization, the applicant meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is incorporated under the laws of the State; and
  - b) Has bylaws or policies that describe the manner in which the activities or services for which a grant is awarded shall be conducted or provided; and
- 3) If the applicant is a non-profit organization, it meets the following requirements pursuant to Section 42F-103, Hawaii Revised Statutes:
  - a) Is determined and designated to be a non-profit organization by the Internal Revenue Service; and
  - b) Has a governing board whose members have no material conflict of interest and serve without compensation.
- 4) The use of grant-in-aid funding complies with all provisions of the Constitution of the State of Hawaii (for example, pursuant to Article X, section 1, of the Constitution, the State cannot provide "... public funds ... for the support or benefit of any sectarian or nonsectarian private educational institution...").

Pursuant to Section 42F-103, Hawaii Revised Statutes, for grants used for the acquisition of land, when the organization discontinues the activities or services on the land acquired for which the grant was awarded and disposes of the land in fee simple or by lease, the organization shall negotiate with the expending agency for a lump sum or installment repayment to the State of the amount of the grant used for the acquisition of the land.

Further, the undersigned authorized representative certifies that this statement is true and correct to the best of the applicant's knowledge.

\_\_\_\_\_  
(Typed Name of Individual or Organization)



\_\_\_\_\_  
(Signature)

\_\_\_\_\_  
(Date)

\_\_\_\_\_  
(Typed Name)

\_\_\_\_\_  
(Title)

**Section 42F-102**  
**Statement of Acknowledgement**

The undersigned hereby confirms and acknowledges that La'i'ōpua 2020 ("L2020") will utilize any and all grant funds received under §42F-102 for a public purpose pursuant to:

**§42F-102 Applications for grants.** Requests for grants shall be submitted to the appropriate standing committees of the legislature at the start of each regular session of the legislature. Each request shall state:

- (1) The name of the requesting organization or individual;
- (2) The public purpose for the grant;
- (3) The services to be supported by the grant;
- (4) The target group; and
- (5) The cost of the grant and the budget. [L 1997, c 190, pt of §3; am L 2014, c 96, §6]

La'i'ōpua 2020, a Hawaii non-profit corporation

By:  Date: 1/15/25  
Rebecca Inaba, Executive Director

## Application for Grants

*If any item is not applicable to the request, the applicant should enter “not applicable”.*

### **I. Certification – Please attach immediately after cover page**

#### **1. Hawaii Compliance Express Certificate (If the Applicant is an Organization)**

If the applicant is an organization, the applicant shall submit one (1) copy of a Hawaii Compliance Express Certificate from the Comptroller of the Department of Accounting and General Services that is dated no earlier than December 1, 2024.

Attachment A

#### **2. Declaration Statement**

The applicant shall submit a declaration statement affirming its compliance with [Section 42F-103, Hawaii Revised Statutes](#).

Attachment B

#### **3. Public Purpose**

The applicant shall specify whether the grant will be used for a public purpose pursuant to [Section 42F-102, Hawaii Revised Statutes](#).

Attachment C

### **II. Background and Summary**

This section shall clearly and concisely summarize and highlight the contents of the request in such a way as to provide the State Legislature with a broad understanding of the request. Please include the following:

#### **1. A brief description of the applicant's background;**

The Kaniohale Community Association, a native Hawaiian Homeowners Association in the Villages of La‘i‘ōpua on the island of Hawai‘i, established La‘i‘ōpua 2020 (“L2020”) in 2006. Founded by the homesteaders of the association, L2020 is organized with the primary purpose of planning, designing, and implementing the construction of a multi-purpose community center, recreation complex, and health referral service within the Kealakehe ahupua‘a. Additionally, L2020 aims to establish, implement, and manage charitable, religious, educational, and scientific programs in alignment with its program objectives. The overarching vision is centered on creating a pu‘uhonua—a place of healing and safety for reflection, correction, and transformation to serve the self, the family, and the community.

The mission of L2020 is to identify community needs, foster the development of community facilities, and coordinate programs specifically tailored for Hawaiian Homesteaders and residents in the broader Kona Coast community. The organization is dedicated to providing social, recreational, vocational, economical, educational, and cultural opportunities, along with essential infrastructure, to Native Hawaiian communities within the Kealakehe Ahupua'a. It is envisioned as a place for pilina (connection) and a pu'u honua (sanctuary).

Recognized as a tax-exempt organization under section 501(c)(3) of the Internal Revenue Code since 2007, L2020 operates with a Board mostly of area residents. This Board exercises broad oversight over all development and deliverables, ensuring alignment with L2020's mission and vision. The commitment of L2020 extends beyond its organizational structure, reflecting a dedication to the well-being and prosperity of the communities it serves

2. The goals and objectives related to the request;

L2020 has successfully completed two (2) of the four (4) phases outlined for the Community Center Complex ("Complex"). These accomplished phases encompass the Business Incubation Center and Certified Commercial Kitchen, along with an Open Pavilion, totaling approximately 13,722 SF. Additionally, the completed phases include four (4) restrooms and a sizable, graded and grass area, equipped with underground utilities that will serve the remaining two (2) phases.

The primary goal of this request is to secure support in advancing towards the completion of the entire "Complex" by focusing on the build-out of the objectives (phases) below.

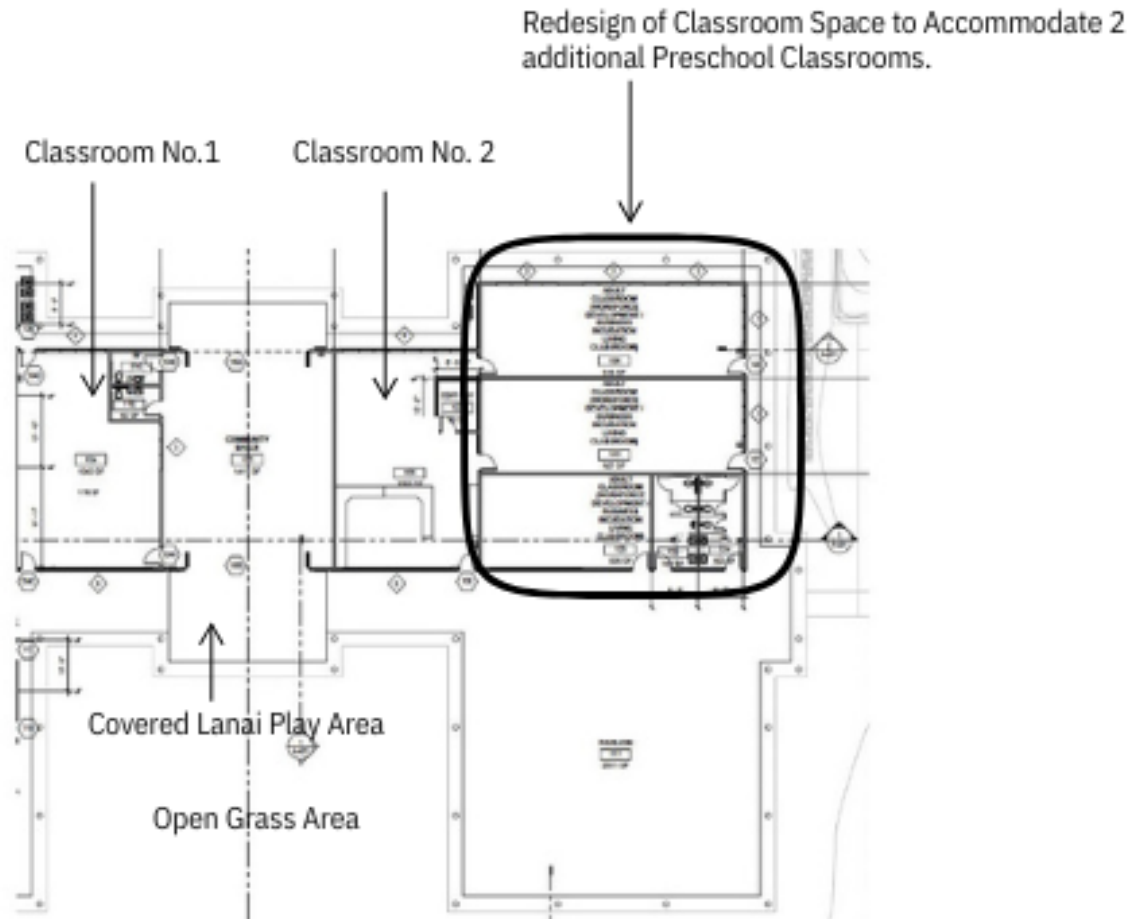
The remaining phases to be constructed are as follows:

Early Childhood Development Center (Preschool)

- Four Indoor Classrooms
- Outdoor Preschool Recreation Area

Open Pavilion Spaces

- Designed to house the educational canoe, "La'i'ōpua" and its cultural and educational programs



Note: Each Classroom will have 2 toilets and 2 sinks. Access will be via the Classrooms (maintaining a "Line of Sight").

The Preschool classrooms and the Open Pavilion Spaces dedicated to the educational canoe, "La'i'ōpua", represent pivotal components in realizing the vision and mission of La'i'ōpua 2020 (L2020). By incorporating the concept of resiliency, which emphasizes the idea of working, living, and playing within a 10-mile radius, these facilities are positioned to play a transformative role in the communities we serve.

Providing a preschool program within walking distance of nearby families in the region will contribute to academic and social-emotional achievement for preschool age children. In addition, providing a preschool for children to attend will allow time for parents to enter the workforce, attend college, and seek opportunities to further advance their careers and increase their earnings.

Simultaneously, the Open Pavilion Spaces designed for the educational canoe, “La‘i‘ōpua”, contribute to the concept of resiliency by creating a multifunctional area that serves as an educational and recreational hub. This space becomes a focal point for cultural enrichment and community engagement, aligning with the vision of fostering a self-sustaining and resilient community.

Together, these integral components not only enhance the resiliency of the communities but also establish a model of sustainability where residents can work, learn, and engage in cultural and recreational activities—all within close proximity. This approach not only supports the immediate needs of the community but also lays the foundation for a resilient and vibrant future for all.

### 3. The public purpose and need to be served;

The La‘i‘ōpua Complex, meticulously designed to cater to the vital needs of the Kona Coast community, goes beyond mere development—it redefines how residents live, work, play, and learn. For many in this community, the Complex represents more than just physical infrastructure; it symbolizes a pu‘uhonua, a place of safety for socioeconomic development, where individuals can enhance their quality of life.

Situated on land leased from the Department of Hawaiian Home Lands (DHHL), the Complex aligns with the Hawaiian Homes Commission Act, 1920 (HHCA). Enacted to rehabilitate the native Hawaiian people through a government-sponsored homesteading program, the HHCA defines native Hawaiians as individuals with at least 50 percent Hawaiian blood.

Of the 26.5 acres leased from DHHL, 23.25 acres are currently available for development. Located in Census Tract 15001021504, adjacent to Kealakehe High School, the area faces severe distress, with a non-metropolitan designation, a tract income of 69.34 AMI, and 18.2% of residents living in poverty. Additionally, the region holds designations as a Qualified SBA HubZone, Medically Underserved Area, and an ERS/USDA Food Desert (Low Income, Low Access).

The resilience of our Hawaiian families lies in their sense of *‘ohana* (families). Strong and healthy families provide positive support and a sense of unity and belonging. While we have learned that the quality of family relationships and the stability of families have significant effects on the development and educational outcomes of children, the data shows that adverse conditions are more prevalent within the Native Hawaiian community than they are among other major ethnicities in Hawai‘i (Office of Hawaiian Affairs, et. al.). Many of the existing well-being measures indicate that Native Hawaiians, especially those living in Hawai‘i County disproportionately experience social and economic hardships.

The greatest challenge Native Hawaiian families face is poverty. Its impact on academic achievement and education is unmistakable. In 2021, Hawai‘i County remained the county with the lowest percentage of households with earned income—at 70.2% compared to the state at 78.1%, and the percentage of households in the county receiving SNAP benefits was the highest in the state—at 20.2% compared to the state at 12.6%. The unemployment rate in Hawai‘i County was at 5% when the state as a whole had recovered to 4.6% and the median household income for Hawai‘i County was at \$69,473 compared to the state’s \$84,857.

Hawai'i County families with children under 18 years old in poverty were at 20.8% compared to the state's rate of 12.2%. Single female households with children in poverty in Hawai'i County were at 36.1% compared to the state's 29.1%.

Aloha United Way, with financial support from the Bank of Hawai'i Foundation and in partnership with the Financial Health Network and United For ALICE, presented a comprehensive study that offered a snapshot of Hawai'i's households. The study of *ALICE—Asset Limited, Income Constrained, Employed* builds on prior research by United For ALICE that compares local cost of living to household income to identify the share of households that are below the ALICE Threshold – those who are ALICE and those below the Federal Poverty Level. The study found that more Hawai'i households have fallen below the ALICE Threshold, with an alarming increase in households now in poverty, from 9% in 2018 to 15% in 2022 state-wide. The number of Hawai'i households that are struggling to make ends meet hit a new high in 2022 at 44%. This includes households with income below the Federal Poverty Level as well as those who are ALICE. 63% of Native Hawaiians report that they are just getting by or finding it difficult to get by (*ALICE in Hawai'i: 2022 Facts and Figures*, November, 2022).

Establishing a preschool program will provide much needed support for children and their families. In a 2024 data brief, Hawaii County was found to have the lowest seat density (0.26) which measures the amount of Early Childhood Education (ECE) seats per child under age 5 within a 5-mile drive. In addition, Hawaii County had the highest cost burden (15.3%) which measures the average cost of an ECE seat within 5 miles as a percentage of median family income. Additionally, the brief acknowledged that the travel distance and lack of adequate public transportation contributes to lack of accessibility for early childhood education.

Citation: Azuma, J., DeBaryshe, B. D., & Stern, I. R. (2024). Early Childhood Care and Education in Hawai'i: 2019-2022 Changes in Access. Honolulu, HI: University of Hawai'i Center on the Family

4. Describe the target population to be served; and

The Villages of La'i'ōpua, a master-planned native Hawaiian community situated in the Kealahou region north of Kailua-Kona on Hawai'i Island, spans 530.66 acres designated for residential use by the Department of Hawaiian Home Lands ("DHHL") in the Kealahou/La'i'ōpua Region. La'i'ōpua Village 3, also known as Kaniōhale, was completed in 2002, comprising 184 developer-built single-family dwellings, 41 self-help homes, and a community center.

In 2005, La'i'ōpua Villages 4 (200 lots) and 5 (100 lots) opened to HHCA beneficiaries for selection (October 29, 2005) and lease signing (December 3, 2005), covering approximately 60 acres. As of May 17, 2021, Village 5 reported 42 turnkey homes occupied, 20 habitat homes occupied, 45 rentals with the option to purchase, and 10 vacant lots for offer in 2022. Village 5's turnkey lots were completed in 2012, while the rent with the option to purchase opened in 2017. Village 4 initiated the vertical construction of 60 homes.

La'i'ōpua Village 4 – Akau, the first 60 homes of the greater 118-unit La'i'ōpua Village 4, were offered to beneficiaries in mid-2021. An additional 103 rent with the option to purchase

units will follow to complete La‘i‘ōpua Village 4 – Akau and the ongoing La‘i‘ōpua Village 5. La‘i‘ōpua Village 4 – Hema commenced construction in early 2022 and is slated to include 125 vacant lots.

The inception of the Complex stems from the understanding that crucial socioeconomic infrastructure should be established as an integral part of the region's comprehensive development rather than as an afterthought. While initiated by the native Hawaiian residents of Kanihale (La‘i‘ōpua Village 3), the Complex, upon completion, is envisioned to serve all Native Hawaiians residing in the Villages and the broader West Hawai‘i community.

5. Describe the geographic coverage.

L2020 serves West Hawai‘i with the overarching mission of providing a pu‘uhonua, a place of safety for socioeconomic development. At the core of this belief are three fundamental principles: 1) the conviction that all people can thrive economically, 2) the recognition of durable social, economic, and political systems and structures—both formal and informal—that enable everyone to benefit from and contribute to a sense of community, and 3) the belief that all individuals can achieve physical, mental, and spiritual health given the opportunity.

In alignment with these principles, the Complex, overseen by L2020, functions as a multifaceted hub that extends social, recreational, vocational, economical, educational, and cultural opportunities to the communities of West Hawai‘i. It goes beyond being a physical infrastructure; it is a place for pilina, fostering meaningful connections and relationships, and a pu‘uhonua, offering a haven for individuals and the community at large to grow and prosper. L2020 envisions the Complex as a space that not only addresses immediate needs but also becomes a catalyst for long-term well-being, providing a foundation for the holistic development of individuals and the communities it serves.

### **III. Service Summary and Outcomes**

The Service Summary shall include a detailed discussion of the applicant's approach to the request. The applicant shall clearly and concisely specify the results, outcomes, and measures of effectiveness from this request. The applicant shall:

1. Describe the scope of work, tasks and responsibilities;

The scope of work aims to accomplish the construction of the Preschool Classrooms and Open Pavilion Spaces, which will also serve as the home for the educational canoe, “La‘i‘ōpua.” This involves a series of tasks of tasks and responsibilities as outlined below:

Task 1: Finalize the Building Plans

Refine and finalize the architectural and engineering plans for both the Preschool Classrooms and the Open Pavilion Spaces.

Task 2: Start/Complete the Permitting Process

Initiate and navigate through the permitting process, ensuring all necessary approvals and permits are obtained in compliance with local regulations and standards.

Task 3: Select a General Contractor

Conduct a procurement process to select a qualified General Contractor who will oversee the construction phase. This process will adhere to appropriate guidelines and considerations.

**Task 4: Complete Funded Construction**

Execute the construction phase based on the finalized plans, with periodic assessments and quality control measures in place. Upon completion, issue a Notice of Completion, followed by obtaining a Certificate of Occupancy.

2. Provide a projected annual timeline for accomplishing the results or outcomes of the service;

Task 1	Planning/Design (Finalize the Building Plans)	Month 1
Task 2	Permitting (Start/Complete the Permitting Process)	Months 2-5
Task 3	General contractor selection (via an appropriate procurement process)	Months 2-3
Task 4	Construction Completion (via Certificate of Occupancy)	Months 5-12

3. Describe its quality assurance and evaluation applicant plans to monitor, evaluate plans for the request. Specify how the, and improve their results; and

Rebecca “Kawehi” Inaba, Executive Director, will lead the CIP team and supervise the work related to any necessary entitlements (e.g. permitting), exterior and interior design, building signage, and FF&E (furniture, fixture and equipment) selection. The selected architect/draftsman will complete the building plans (including schematic design, design development, construction documents and permitting). A project manager will be selected and charged with the responsibility of executing the day-to-day project and construction oversight. The project manager will work closely with Executive Director Inaba and her staff to deliver all services through regular CIP meetings.

4. List the measure(s) of effectiveness that will be reported to the State agency through which grant funds are appropriated (the expending agency). The measure(s) will provide a standard and objective way for the State to assess the program's achievement or accomplishment. Please note that if the level of appropriation differs from the amount included in this application that the measure(s) of effectiveness will need to be updated and transmitted to the expending agency.

While the ultimate measure of effectiveness is the successful completion of construction and occupancy of the facilities, for the purposes of this grant, success is completing the

pre-vertical construction within 10 months. We have established several standards to ensure the project stays on track and we achieve our intended outcome. These are:

1. To use a fair and open procurement process for the selection of contractors.
2. To be fiscally responsible by containing costs and remaining within the projected budget.
3. To complete tasks within the projected timeline (for tasks within our control).
4. To maintain thorough and auditable financial and contract records.
5. To be transparent and accountable by providing regular reports and updates to the public and our funders.

L2020 will provide the expending agency with a detailed timeline to track our progress and measure our achievements. We will use a procurement process modeled after the State of Hawai'i (e.g. RFQ and/or RFP) to retain the General Contractor. The General Contractor will be required to provide weekly progress reports, which in turn will align with the AIA Pay Applications G702 and G703 that will be provided to the expending agency. Regular reports from the project manager will describe work progress, costs, construction issues, inspection reports, and potential change orders. Financial reports will be provided on a regular basis to document the expenditure of the grant funds. Any material deviations from specifications and schedules will be submitted by the Executive Director to L2020 Board of Directors, prior to implementation of any changes.

## **IV. Financial**

### **Budget**

1. The applicant shall submit a budget utilizing the enclosed budget forms as applicable, to detail the cost of the request.
  - a. Budget request by source of funds ([Link](#))
  - b. Personnel salaries and wages ([Link](#))
  - c. Equipment and motor vehicles ([Link](#))
  - d. Capital project details ([Link](#))
  - e. Government contracts, grants, and grants in aid ([Link](#))
2. The applicant shall provide its anticipated quarterly funding requests for the fiscal year 2026.

Quarter 1	Quarter 2	Quarter 3	Quarter 4	Total Grant
\$100,000	\$100,000	\$100,000	\$100,00	\$400,000

3. The applicant shall provide a listing of all other sources of funding that they are seeking for fiscal year 2026.
  - Atherton Foundation.
  - Bank of Hawai‘i.
  - Cooke Foundation.
  - McNerny Foundation.
  - U.S. Department of Agriculture.
  - U.S. Economic Development Administration.
  - U.S. Department of Health and Human Services – ANA Grants.
  - Hawai‘i County Community Development Block Grant (CDBG).
4. The applicant shall provide a listing of all state and federal tax credits it has been granted within the prior three years. Additionally, the applicant shall provide a listing of all state and federal tax credits they have applied for or anticipate applying for pertaining to any capital project, if applicable.

Not Applicable

5. The applicant shall provide a listing of all federal, state, and county government contracts, grants, and grants in aid it has been granted within the prior three years and will be receiving for fiscal year 2026 for program funding.

### GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID

Applicant: La`i`ōpua 2020

Contracts Total: 5,700,270

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	West Hawai`i "KOA" (Knowledge, Opportunity, Achievement ) Program	09.17.18 - 09.16.22	USDE NHEP	U.S.	2,606,610
2	COH Grant-in-Aid - Ho`okahua Business Basics	07.01.21 - 06.30.22	County of Hawai`i	Hawai`i County	8,000
3	Contingency Funding resolution No. 284-21	01.31.22 - 06.30.22	Hawai`i County Council	Hawai`i County	2,500
4	Contingency Funding resolution No. 306.22 & 313.22	02.09.22 - 06.30.22	Hawai`i County Council	Hawai`i County	3,000
5	COH Grant-in-Aid - Ho`okahua La`i`ōpua & Pāalamanui Culinary Project	07.01.22 - 06.30.23	County of Hawai`i	Hawai`i County	20,000
6	West Hawai`i "KOA" (Knowledge, Opportunity, Achievement) Program	05.01.20 - .9.31.24	USDE NHEP	U.S.	2,600,000
7	DHHL - Capacity Building	06.01.22 - 07.31.24	DHHL	State	5,000
8	DHHL - North Kona Water Development	06.30.22 - 07.31.26	DHHL	State	100,000

9	OHA - Wa`a Project	09.15.22 - 09.14.24	Office of Hawaiian Affairs	State	141,000
10	Food Preservation	10.19.22 - 07.01.24	COH-Dept. of Research & Development	Hawai`i County	100,000
11	Kālai Papa and Pōhaku	07.01.23 - 06.30.24	Hawai`i County Council	Hawai`i County	25,000
12	Kako`o Grant	12.01.23 - 06.30.24	Office of Hawaiian Affairs	State	25,000
13	Youth Culinary Program	03.19.24 - 06.30.24	Hawai`i County Council	Hawai`i County	4,400
14	2024 Spring Enrichment Program	05.02.24 - 06.30.24	Hawai`i County Council	Hawai`i County	4,760
15	County Waiwai Grant - Adult Culinary Program	07.01.24 - 06.30.25	COH-Dept. of Research & Development	Hawai`i County	35,000
16	DHHL - Communications	06/01/24 - 07/31/29	Dept. of Hawaiian Homelands	State	20,000
17					
18					
19					
20					

6. The applicant shall provide the balance of its unrestricted current assets as of December 31, 2024.

L2020 currently has unaudited unrestricted current assets totaling \$734,278.05, as of December 31, 2024

## **V. Experience and Capability**

### **1. Necessary Skills and Experience**

The applicant shall demonstrate that it has the necessary skills, abilities, knowledge of, and experience relating to the request. State your experience and appropriateness for

providing the service proposed in this application. The applicant shall also provide a listing of verifiable experience of related projects or contracts for the most recent three years that are pertinent to the request.

The Department of Hawaiian Home Lands identified the La‘i‘ōpua Community Center as a priority project in the 2009 Kealakehe/ La‘i‘ōpua Regional Plan. This plan depicted a 26.5-acre area of which 23.25-acres were available for the development of but not limited to a community center complex, medical center, pre-school, gymnasium and aquatic center, amphitheater, and family day care. The La‘i‘ōpua Community Center involved many community leaders, residents, service providers, and partners through charrettes held in November and December 2007 and August of 2010. Participants articulated a Community Center vision that built on the cultural and spiritual values inherent in the land and people of Hawai‘i which serves as a pu‘uhonua for those in need. As a pu‘uhonua, the Community Center serves as a place of healing, a wellspring, a place of safety to reflect and make right and transform to serve once again the self, the family, and the community.

In partnership with the West Hawai‘i Community Health Center (now renamed the Hawaii Island Community Health Center), L2020 utilized New Markets Tax Credit (NMTC) twice to finance the first two (2) phases of its master plan. The financing added infrastructure to a 26.5-acre site, built a new 25,000 SF Federally Qualified Health Center (FQHC) and a Community Center Complex (“Complex”) that includes a Workforce Development and Business Incubation Center as well as a Certified Commercial Kitchen with Open Pavilion totaling 13,722 SF located on designated Hawaiian Home Lands in a rural ahupua‘a on the Island of Hawaii. These two (2) phases also included four (4) restrooms and a large, graded area with underground utilities readied in order to complete the remaining phases as outlined in section II. 2. above. The flexibility of the low-cost NMTC capital allows for future phases of development, which will include a preschool, gymnasium and aquatic center, social service complex, and amphitheater upon the receipt of additional water credits.

This second section of the Complex was completed in 2019--just in time to become the pu‘uhonua it was envisioned to be during the Covid Pandemic. During the Covid 19 Pandemic era, the La‘i‘ōpua Board of Directors chose to provide many essential programs to families in communities in West Hawai‘i. For instance, with a Cares Act contract from Hawai‘i County, L2020 created partnerships with local restaurants and distributed more than 60,000 meals to Hawaiian Home Lands residents, beneficiaries, and island residents in need between March and November of 2020. L2020 was also able to utilize its newly opened Certified Commercial Kitchen to serve meals to residents of the Hawaiian Home Lands on which it was built.

Because Phase Two of the Community Center Capital Improvement Plan was completed including the Business Development Center, the Certified Commercial Kitchen and the outside Open Pavillion just before the pandemic struck, L2020 was able to utilize both Kuki‘o and West Hawai‘i Funds of the Hawai‘i Community Foundation to retrofit the facilities to provide a safe learning environment that met all COVID-19 safety protocols recommended by the leading federal, state, and county departments. L2020 also sought funding to outfit this educational environment with state-of-the-art technical infrastructure to best utilize the virtual programs widely used by institutional educational systems; thus, by March of 2021, Ululua Hale was ready to serve individual and small group activities for continuing education, vocational training, and cultural activities.

**Ho‘okahua Workforce Development Program:** By 2022, as pandemic restrictions eased and more group activities were possible both on and off-site, L2020 built on the successful creation of its Ho‘okahua Business Basics Project and formed a collaborative project with the Hawai‘i Community College’s Pālanui Campus Culinary Arts Department. Once again designed as a cohort learning experience, twelve (12) post-secondary adults who wished to explore a basic non-credit culinary skills curriculum focused on working in a commercial kitchen including food handling and safety requirements, menu creation, learning about and utilizing healthy local foods, equipment use and care as well as knife skills. The planned outcomes for this project included building potential for increasing income, wealth, and assets through better jobs and in addition to increase community members’ capacity to adapt and/or become self-sufficient utilizing new skills. Another outcome was to increase the health and wellness for families through the study of nutritious foods and how to prepare them for others.

The Ho‘okahua Project was presented a Kona-Kohala Chamber of Commerce Pualu Award at its 2023 annual meeting as a shining example of how partnerships, fueled by passion and shared vision, can uplift individuals and create impact in our community.

Funding: COH Grant-In-Aid, Shelly Ogata, (808) 961-8299, Ho‘okahua Business Basics, 07/01/21 – 06/30/22, \$9,733. County Grant-In-Aid, Shelly Ogata, (808) 961-8299, Ho‘okahua: La‘i‘ōpua 2020 and Palamanui Culinary Project, 07/01/22 – 06/30/23, \$20,000.

**West Hawai‘i KOA (Knowledge, Opportunity, Achievement) Program:** Another Cornerstone of La‘i‘ōpua’s Programming from its conception has been education. La‘i‘ōpua 2020 implements a free *West Hawai‘i “KOA” (Knowledge, Opportunity, Achievement) Program* that serves high needs and Native Hawaiian students enrolled in two (2) partner school complexes (Konawaena and Kealahou) on the west side of the Island of Hawai‘i, County of Hawai‘i. The L2020 KOA Program is designed to support underperforming West Hawai‘i students as early as possible to increase the opportunity for more to attend and complete their college degrees in the future.

The La‘i‘ōpua 2020 KOA Program does not operate a “typical” Fall and Spring Afterschool and Summer Enrichment Program; our KOA Curriculum Specialist and Trainers are experts in creating Hawaiian hands-on, interactive, and engaging cultural- and place-based curricula that foster activities and programming that resonate with *nā haumāna* (the students) and lead them to participate in further activities as they arise, assisting them to enter other educational systems ready to learn.

For example, it was via a KOA Program STEAM activity in 2021, in which reading and literacy were integrated into every STEAM content area, that the canoe “*La‘i‘ōpua*” was born. Not since the Makali‘i was constructed in 1993, has there been an educational canoe on Hawai‘i Island built by the children of the area with the support of *wa‘a* (canoe) builders, cultural advisors, *kumu* and *kupuna* (elders) overseeing the direction of this treasured vessel. There have been canoes built for canoe clubs and sailing voyages, however the purpose of this canoe is for learning. This project was able to be accomplished thanks to the Open Pavilion and the retrofitted learning environment completed in Phase 2 of La‘i‘ōpua’s Capital Improvement Project.

Funding: USDE NHEP, Joanne Osborne, Joanne.Osborne@ed.gov, West Hawai‘i “KOA” (Knowledge, Opportunity, Achievement) Program, 09/17/18 – 09/16/22, \$2,606,610. USDE NHEP, Joanne Osborne, Joanne.Osborne@ed.gov, West Hawai‘i “KOA” (Knowledge, Opportunity, Achievement) Program, 05/01/21 – 09/31/24, \$2,600,000.

**The Wa‘a Project:** The long-term community outcome goal among native Hawaiian Homesteaders and Native Hawaiians residing in the greater Kona Coast community is to close the educational achievement gap currently experienced by Native Hawaiian haumāna (students) by improving their experience with and knowledge of Native Hawaiian language and culture (traditional learning systems) to re-establish/maintain strong cultural foundation/identity, allowing haumāna to thrive and reach their full potential.

The Wa‘a Project introduces the art of canoe building, sailing, and non-instrument navigation among haumāna attending West Hawai‘i K – 12 public, charter, and immersion schools within the Kealahou, Kohala, and Konawaena School Complexes. The captains and crew of the first educational double-hulled sailing canoe constructed on Hawai‘i Island in almost three decades will facilitate cultural hands-on experiential learning opportunities – traditions of our ancestors. Each haumāna contributes to the whole creating a bond between them, socially and emotionally, as they lay the foundation of their own wa‘a ‘ohana (family).

The Wa‘a Project was established when the canoe, the “La ‘i ‘ōpua”, was built on Hawaiian Home Lands in the Villages of La‘i ‘Ōpua and thus became available to create the opportunity to reach West Hawai‘i haumāna as a “traveling classroom”.

*The canoe, the “La ‘i ‘ōpua”, along with its experienced captains and crew, is the vehicle by which nā haumāna may travel through the cultural dissonance, learn the skills to navigate its rough waters, and land safely on the shores of their futures.*

Funding: OHA, Edna Johnson, ednaj@oha.org, Wa‘a Project, 09/15/22 – 09/14/24, \$141,000.

#### **Other Vocational Examples:**

- **La‘i‘ōpua Youth Culinary Program** brings teens into the world of culinary with a program which teaches the basics of cooking and introduces them to the possibilities of a career in culinary.
- **Entrepreneurial and Workforce Development Center** – This retrofit of the La‘i‘ōpua complex provides a space for entrepreneurs, community partnership expansion and collaboration. Offices, conference room, and workspaces are available and offered using a membership model, with preferred rates for Native Hawaiians.

#### **Other Educational Examples**

- **Ho‘okahua Food Preservation Program** – This program offers opportunities to the community to learn about buying and preserving locally sourced foods through a series of workshops for families using freeze drying, dehydration, and water bath and pressure-cooking canning. Children in La‘i‘ōpua 2020’s Enrichment Programs also learned about canoe plant foods and food preservation, taking home meal samples for their families to enjoy.
- **Huaka‘i o Kona Mele** – This music education program centered on instilling in haumāna the mele and mo‘olelo of Hawai‘i Island. During the inaugural program, haumāna learned to play and sing “Kona Kai ‘Ōpua,” as well as learning the ‘ike of the song. They were led by well-

known music educators from Kona.

### **Other Cultural Examples:**

- **Kālai Papa & Pōhaku** – Families gather for a series of work days with skilled kumu who guide them through the process of hand-carving a papa ku‘i ‘ai (board for pounding kalo) and a pōhaku ku‘i ‘ai (stone kalo pounder) using natural materials gathered from the ‘āina.
- **Ku‘i Nights** - This program intends to build pilina and strengthen the cultural knowledge and pride of our lāhui through evenings of ku‘i ‘ai at La‘i‘ōpua 2020. This allows families who participated in a Kalai Papa & Pōhaku program to gather and use their papa ku‘i ‘ai (board for pounding kalo) and pōhaku ku‘i ‘ai in a collaborative session.
- **Kona Mele** – Inspired by Project Kuleana and Mana Maoli, this project is a rich Hawaiian culture video honoring the ‘āina of Kona and her celebrated mele (song) and hula (dance) practitioners.
- **Ola ka Lāhui/Under the Kona Moon** – These free evening events, held between July 2019 and October 2022, showcased Hawaiian mo‘olelo (storytelling), hula, mele (music), lei making, papa ku‘i ‘ai and pōhaku ku‘i ‘ai, and voyaging. La‘i‘ōpua partnered with several community organizations to hold these events at varied venues.

### **Board Governance**

The L2020 Board of Directors are community leaders dedicated to service of others and their community via L2020’s mission. The L2020 Board of Directors are Marie N. Louis (President/Director), Merrick H. Nishimoto (Vice President/Director), Gayle Greco (Treasurer/Secretary/Director), Margaret (Maggie) Kahoilua (Director) and Raynette (Kalei) Haleamau-Kam (Director). Of the five (5) Board of Directors, three (3) are HHCA beneficiaries.

Marie N. Louis (April 17, 2021, 5-year term), President, is an experienced administrator with a demonstrated history of work in the visitor industry, the social service and business industries, and the nonprofit sector. Marie has strong professional skills in nonprofit organization and operations, business planning, community/youth development, and event management.

Merrick H. Nishimoto (April 17, 2021, 5-year term), Vice President, is a Kealakekua native who also sits on the Hawai‘i Community Federal Credit Union Board of Directors. Merrick is a graduate of Konawaena High School and Bucknell University. Merrick has been a consulting and regulatory civil engineer and project and construction manager for the County of Hawai‘i for 14 years and was also an operations and facilities manager for a private water company.

Gayle J. Greco (November 11, 2021, 5-year term), Secretary/Treasurer, is a Management Consultant and project manager to local business owners. A former Executive for major publishing companies, Gayle lends her expertise to Ke Ola Magazine as General Manager and writer. Her passion for Hawai‘i is deeply rooted in the community through business

partnerships, kōkua (service) associations, hula and Hawaiian cultural arts.

Margaret (Maggie) Kahoilua (July 19, 2023, 5-year term), Director, is a visionary leader with a deep commitment to creating positive change in her community and beyond. As a native Hawaiian born in Hilo and raised in Ohio, she returned to Hawai'i Island in 1998 to heal indigenous trauma and explore her cultural roots.

Raynette "Kalei" Haleamau-Kam (October 20, 2023, 5-year term), Director, oversees Hawaii Community College Pālanui and the University of Hawaii Center, West Hawai'i. With over three decades in higher education, Kalei, a Konawaena High School graduate, holds a Bachelor's in Sociology and a master's in education. Committed to community service, she's a UH President's Emerging Leaders Program alumni and the first Kona resident to receive the Chancellor's Award. Kalei, residing in Kalaoa, actively contributes to academic counseling, student support, grants administration, and various committees.

The L2020 Board of Directors brings forth amazing leadership to L2020 via several skills including and not limited to planning, communication, mentoring, relationship building, financial, and management needed to guide L2020 through the next phase of its development.

### **L2020 Executive Leadership**

Ms. Rebecca "Kawehi" Inaba. Ms. Inaba is L2020's Executive Director. Ms. Inaba is native Hawaiian, as defined by the Hawaiian Homes Commission Act, 1920, as amended (HHCA), and is currently on the Hawaiian Homes Land waitlist as a beneficiary. Ms. Inaba is a self-directed innovator and strategic thinker, demonstrating a passion for leading and supporting La'i'ōpua 2020's team with unwavering dedication to fair and ethical Hawaiian core values. As the Executive Director since June 2020, Ms. Inaba brings with her 29 years of high-level business acumen and leadership, embodying qualities such as vision, decisiveness, and a commitment to fostering a positive and collaborative organizational culture. Her innovative mindset, combined with a deep understanding of Hawaiian values, positions her as an inspirational leader who drives both the team and the organization toward continued success. Ms. Inaba's decisiveness and ability to make informed decisions play a crucial role in steering the organization through complex challenges. Her strategic thinking and problem-solving skills provide a solid foundation for addressing unforeseen issues and optimizing project outcomes. In overseeing L2020, Ms. Inaba's unique blend of visionary leadership, strategic decision-making, and commitment to fostering a positive work environment aligns seamlessly with the multifaceted challenges and opportunities inherent in all significant initiatives. Her leadership is instrumental in advancing our organization's mission and expanding our impact within the community.

### **Administrative Systems**

L2020 takes pride in its robust administrative infrastructure, incorporating essential systems that contribute to our operational excellence. From the QuickBooks accounting platform to ProService for payroll, healthcare and benefits management, HR services, worker's compensation, and risk and compliance oversight, our internal systems work cohesively to maintain the highest standards of financial accuracy, employee well-being, and organizational stability. Furthermore, our partnership with Linked Accounting LLP for auditing services ensures a comprehensive financial governance framework. Linked Accounting LLP executes

a meticulous audit plan, focusing on areas prone to the risk of error, utilizing observations, testing, and third-party confirmations to provide the highest level of assurance. Additionally, Baker Tilly International, a reputable consulting and public accounting firm, handles our federal (990) and state tax filings. These integrated systems collectively fortify the backbone of L2020, fostering efficiency, compliance, and the overall success of our mission.

### **Programs and Services Research, Development, Delivery, and Evaluation**

L2020 places a strong emphasis on the research, development, delivery, and evaluation of its diverse array of programs and services. Our commitment to excellence begins with meticulous research, where we delve into the unique needs and challenges of the Hawaiian Home Lands community we serve. The development phase is characterized by innovation and collaboration, as we work to create programs that address identified needs effectively. Delivery is executed with precision, ensuring accessibility and inclusivity for all beneficiaries. Evaluation forms a crucial component, enabling us to continuously assess the impact and effectiveness of our initiatives. Through this comprehensive approach, L2020 strives to not only meet but exceed the expectations of our community, fostering positive and sustainable outcomes for all those we serve.

## **2. Facilities**

The applicant shall provide a description of its facilities and demonstrate its adequacy in relation to the request. If facilities are not presently available, describe plans to secure facilities.

L2020 achieved a significant milestone on May 21, 2018, by obtaining its Certificate of Occupancy for the completion of two (2) planned phases of the Complex. These completed phases consist of the Business Incubation Center, Certified Commercial Kitchen, and an Open Pavilion, collectively totaling approximately 13,722 square feet. Additionally, the completed phases feature four restrooms and a large, graded area with underground utilities, laying the groundwork for the remaining phases included in this request.

The completion of the remaining phases of the Complex is integral to L2020's mission and the holistic development of the facility. This next phase, namely the Early Childhood Development Center (Preschool) and the Open Pavilion Spaces for the canoe La'i'ōpua, is a strategic expansion that not only signifies L2020's commitment to its mission but also emphasizes its dedication to providing essential facilities that contribute to the well-being and advancement of the communities it serves. The ongoing efforts underscore L2020's proactive approach in creating a multifaceted space that aligns with the diverse needs of the community, fostering growth and resilience.

A request for this expansion was made to the legislature in 2023 for \$525,000. L2020 was granted \$100,000 to begin the process; however, while the funds were recently released, they have not yet been received. These funds will be utilized for costs related to architectural design fees and permits allowing the actual construction to begin. This request for \$400,000 will be for the construction of the Early Childhood Development Center and the La'i'ōpua Canoe Open Pavilion Spaces.

## **VI. Personnel: Project Organization and Staffing**

### **1. Proposed Staffing, Staff Qualifications, Supervision and Training**

The applicant shall describe the proposed staffing pattern and proposed service capacity appropriate for the viability of the request. The applicant shall provide the qualifications and experience of personnel for the request and shall describe its ability to supervise, train and provide administrative direction relative to the request.

#### **a) L2020 Leadership**

Ms. Rebecca “Kawehi” Inaba. Ms. Inaba is L2020’s Executive Director who will oversee the Capital Improvement Project. Ms. Inaba is native Hawaiian, as defined by the Hawaiian Homes Commission Act, 1920, as amended (HHCA), and is currently on the Hawaiian Homes Land waitlist as a beneficiary. Ms. Inaba is a self-directed innovator and strategic thinker, demonstrating a passion for leading and supporting La‘i‘ōpua 2020’s team with unwavering dedication to fair and ethical Hawaiian core values. As the Executive Director since June 2020, Ms. Inaba brings with her 29 years of high-level business acumen and leadership, embodying qualities such as vision, decisiveness, and a commitment to fostering a positive and collaborative organizational culture. Her innovative mindset, combined with a deep understanding of Hawaiian values, positions her as an inspirational leader who drives both the team and the organization toward continued success. Ms. Inaba's decisiveness and ability to make informed decisions play a crucial role in steering the organization through complex challenges. Her strategic thinking and problem-solving skills provide a solid foundation for addressing unforeseen issues and optimizing project outcomes. In overseeing L2020, Ms. Inaba's unique blend of visionary leadership, strategic decision-making, and commitment to fostering a positive work environment aligns seamlessly with the multifaceted challenges and opportunities inherent in all significant initiatives. Her leadership is instrumental in advancing our organization's mission and expanding our impact within the community.

L2020 is propelled by a committed and diverse project team, uniting professionals with extensive experience and expertise. Our dynamic team consists of individuals with diverse qualifications across a wide array of disciplines, encompassing project and program development in fields ranging from STEAM and Literacy to culinary and voyaging. Additionally, our team excels in areas such as marketing, community outreach, communications, compliance, evaluation, and fund development. At L2020, we actively encourage applications from individuals belonging to groups that have historically been underrepresented, including those based on race, color, national origin, gender, age, or disability. This dedication to inclusivity is not just a commitment but a reality seen in the composition of our current leadership, staff, and contractors. Each team member contributes unique skills and perspectives, fostering a dynamic and innovative approach to project and program management.

### **2. Organization Chart**

The applicant shall illustrate the position of each staff and line of responsibility/supervision. If the request is part of a large, multi-purpose organization, include an organization chart that illustrates the placement of this request.

See Attachment D

### 3. Compensation

The applicant shall provide an annual salary range paid by the applicant to the three highest paid officers, directors, or employees of the organization by position title, not employee name.

Position Title	Annual Salary Range
Executive Director	\$125,000

## VII. Other

### 1. Litigation

The applicant shall disclose any pending litigation to which they are a party, including the disclosure of any outstanding judgement. If applicable, please explain.

Civil Complaint # 3CCV-24-0000373  
LA'I'OPUA 2020, INC., a Hawai'i nonprofit  
corporation, Plaintiff,

vs.

PONO RESOURCE MANAGEMENT, INC.,  
a Hawai'i nonprofit corporation; WEST  
HAWAII COMMUNITY HEALTH CENTER,  
INC., a Hawai'i nonprofit corporation; DOE  
DEFENDANTS 1-20,  
Defendants.

Defendant is in Breach of Contract

### 2. Licensure or Accreditation

The applicant shall specify any special qualifications, including but not limited to licensure or accreditation that the applicant possesses relevant to this request.

State of Hawai'i Department of Human Services License to Operate a Group Child Care Center at Konawaena and Kealakehe Elementary Campuses.

### **3. Private Educational Institutions**

The applicant shall specify whether the grant will be used to support or benefit a sectarian or non-sectarian private educational institution. Please see [Article X, Section 1, of the State Constitution](#) for the relevance of this question.

Not Applicable

### **4. Future Sustainability Plan**

The applicant shall provide a plan for sustaining after fiscal year 2026 the activity funded by the grant if the grant of this application is:

- (a) Received by the applicant for fiscal year 2026, but
- (b) Not received by the applicant thereafter.

If awarded, L2020 will complete Tasks as outlined in this proposal with the funding received. This new space will generate future funding and therefore will be self-sustaining.

## BUDGET REQUEST BY SOURCE OF FUNDS

Period: July 1, 2025 to June 30, 2026

Applicant: La'i'ōpua 2020 ("L2020")

BUDGET CATEGORIES	Total State Funds Requested (a)	Total Federal Funds Requested (b)	Total County Funds Requested (c)	Total Private/Other Funds Requested (d)
<b>A. PERSONNEL COST</b>				
1. Salaries	0	0	0	0
2. Payroll Taxes & Assessments	0	0	0	0
3. Fringe Benefits	0	0	0	0
<b>TOTAL PERSONNEL COST</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>B. OTHER CURRENT EXPENSES</b>				
1. Airfare, Inter-Island				
2. Insurance				
3. Lease/Rental of Equipment				
4. Lease/Rental of Space				
5. Staff Training				
6. Supplies				
7. Telecommunication				
8. Utilities				
9. Consultants	150,000	0	0	0
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
<b>TOTAL OTHER CURRENT EXPENSES</b>	<b>150,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. EQUIPMENT PURCHASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>D. MOTOR VEHICLE PURCHASES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>E. CAPITAL</b>	<b>250,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL (A+B+C+D+E)</b>	<b>400,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>SOURCES OF FUNDING</b>		Budget Prepared By: <div style="display: flex; justify-content: space-between;"> <div>                         (a) Total State Funds Requested 400,000                          (b) Total Federal Funds Requested 0                          (c) Total County Funds Requested 0                          (d) Total Private/Other Funds Requested 0                     </div> <div>                         Rebecca K Inaba  <small>Name (Please type or print)</small>    <small>Signature of Authorized Official</small> </div> <div>                         808-365-3005  <small>Phone</small>                          1/15/25  <small>Date</small> </div> </div>		
<b>TOTAL BUDGET</b>	<b>400,000</b>	Rebecca Kawehi Inaba - Executive Director <small>Name and Title (Please type or print)</small>		

## BUDGET JUSTIFICATION - PERSONNEL SALARIES AND WAGES

Period: July 1, 2025 to June 30, 2026

Applicant: La'i'ōpua 2020 ("L2020")

POSITION TITLE		FULL TIME EQUIVALENT	ANNUAL SALARY A	% OF TIME ALLOCATED TO GRANT REQUEST B	TOTAL STATE FUNDS REQUESTED (A x B)
Not Applicable		0	\$0.00	0.00%	\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
					\$ -
TOTAL:					
JUSTIFICATION/COMMENTS:					

Applicant: La'i'ōpua 2020 ("L2020")

DESCRIPTION EQUIPMENT	NO. OF ITEMS	COST PER ITEM	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

DESCRIPTION OF MOTOR VEHICLE	NO. OF VEHICLES	COST PER VEHICLE	TOTAL COST	TOTAL BUDGETED
Not Applicable			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
			\$ -	
TOTAL:				
JUSTIFICATION/COMMENTS:				

# BUDGET JUSTIFICATION - CAPITAL PROJECT DETAILS Period: July 1, 2025 to June 30, 2026

Applicant: La'i'ōpua 2020 ("L2020")

FUNDING AMOUNT REQUESTED						
TOTAL PROJECT COST	ALL SOURCES OF FUNDS RECEIVED IN PRIOR YEARS		STATE FUNDS REQUESTED	OTHER SOURCES OF FUNDS REQUESTED	FUNDING REQUIRED IN SUCCEEDING YEARS	
	FY:2023-2024	FY:2024-2025	FY:2025-2026	FY:2025-2026	FY:2026-2027	FY:2027-2028
PLANS	0	0	75,000	0	0	0
LAND ACQUISITION	0	0		0	0	0
DESIGN	0	0	75,000	0	0	0
CONSTRUCTION	0	0	250,000	0	0	0
EQUIPMENT	0	0	0	0	0	0
<b>TOTAL:</b>			400,000			
<b>JUSTIFICATION/COMMENTS:</b> A designated budget allocation of \$75,000 will facilitate the completion of Tasks 1 to 3, executed by the Architect/Draftsman. Additionally, an allocation of \$75,000 will support Task 3 and Task 4, with the Project Manager overseeing the former and managing the construction for the latter in alignment with the design. The substantial amount of \$250,000 has been earmarked to directly contribute to the construction cost (Task 4), ensuring a robust financial foundation for the successful implementation of the Childcare Center and Open Pavilion Spaces at the La'i'ōpua Community Complex.						

**GOVERNMENT CONTRACTS, GRANTS, AND / OR GRANTS IN AID**

Applicant - La'i'ōpua 2020

Contracts Total: 5,700,270

	CONTRACT DESCRIPTION	EFFECTIVE DATES	AGENCY	GOVERNMENT ENTITY (U.S./State/Hawaii/ Honolulu/ Kauai/ Maui County)	CONTRACT VALUE
1	West Hawai'i "KOA" (Knowledge, Opportunity, Achievement ) Program	09.17.18 - 09.16.22	USDE NHEP	U.S.	2,606,610
2	COH Grant-in-Aid - Ho'okahua Business Basics	07.01.21 - 06.30.22	County of Hawai'i	Hawai'i County	8,000
3	Contingency Funding resolution No. 284-21	01.31.22 - 06.30.22	Hawai'i County Council	Hawai'i County	2,500
4	Contingency Funding resolution No. 306.22 & 313.22	02.09.22 - 06.30.22	Hawai'i County Council	Hawai'i County	3,000
5	COH Grant-in-Aid - Ho'okahua La'i'ōpua & Pālanui Culinary Project	07.01.22 - 06.30.23	County of Hawai'i	Hawai'i County	20,000
6	West Hawai'i "KOA" (Knowledge, Opportunity, Achievement) Program	05.01.20 - .9.31.24	USDE NHEP	U.S.	2,600,000
7	DHHL - Capacity Building	06.01.22 - 07.31.24	DHHL	State	5,000
8	DHHL - North Kona Water Development	06.30.22 - 07.31.26	DHHL	State	100,000
9	OHA - Wa'a Project	09.15.22 - 09.14.24	Office of Hawaiian Affairs	State	141,000
10	Food Preservation	10.19.22 - 07.01.24	COH-Dept. of Research & Development	Hawai'i County	100,000
11	Kālai Papa and Pōhaku	07.01.23 - 06.30.24	Hawai'i County Council	Hawai'i County	25,000
12	Kako'o Grant	12.01.23 -06.30.24	Office of Hawaiian Affairs	State	25,000
13	Youth Culinary Program	03.19.24 - 06.30.24	Hawai'i County Council	Hawai'i County	4,400
14	2024 Spring Enrichment Program	05.02.24 - 06.30.24	Hawai'i County Council	Hawai'i County	4,760
15	County Waiwai Grant - Adult Culinary Program	07.01.24 - 06.30.25	COH-Dept. of Research & Development	Hawai'i County	35,000
16	DHHL - Communications	06/01/24 - 07/31/29	Dept. of Hawaiian Homelands	State	20,000
17					
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# ATTACHMENT D

## La'i'ōpua 2020 Organizational Chart

